

Government of India
Ministry of Urban Development
AMRUT Division

Nirman Bhawan, New Delhi
Dated: 29th November, 2016

OFFICE MEMORANDUM

Subject: Minutes of 14th Meeting of Apex Committee under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) regarding.

The undersigned is directed to forward herewith the minutes of 14th meeting of Apex Committee held under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) on 18.11.2016 for information and necessary action.

Encls. As above.

Shiv Pal Singh 29/11/16
(Shiv Pal Singh)

Director (AMRUT)

Telephone: 011-23063661

To,

1. Secretary (Department of Expenditure).
2. Secretary (Department of Economic Affairs).
3. Principal Advisor (HUD), NITI Ayog
4. Secretary (Drinking Water & Sanitation).
5. Secretary (Housing & Urban Poverty Alleviation).
6. Secretary (Environment, Forest & Climate Change).
7. Additional Secretary (UD), MoUD.
8. Additional Secretary (SC), MoUD.
9. Joint Secretary (PF-II), Department of Expenditure.
10. Joint Secretary & FA, MoUD.
11. Joint Secretary (SBM), MoUD.
12. OSD (UT), MoUD.
13. Adviser (CPHEEO).
14. Chief Planner, TCPO, Vikas Bhawan, IP Estate, New Delhi.
15. Director, NIUA, India Habitat Centre, New Delhi.
16. Principal Secretary, Urban Development & Urban Housing Department, Block No.14, 9th Floor Sardar Bhavan, Sachivalaya, Gandhinagar.
17. Principal Secretary to Government of Rajasthan, Department of Local Self Government, Room No. 8223, SSO Building, Government Secretariat, Jaipur-302005, Rajasthan.
18. Principal Secretary, Local Government Department, Government of Punjab, Chandigarh.

19. Principal Secretary, Urban Development Housing Department, Government of Bihar, Vikas Bhawan, Bailey Road, Patna - 800 001.
20. Principal Secretary, Urban Development Department, Agartala, Tripura.
21. Secretary (UD), Department of Urban Development & Housing, Govt. of Arunachal Pradesh, Civil Secretariat, Itanagar.
22. Secretary (UD & Housing), Deptt. of UD & Housing, Govt. of Sikkim, NH-31A, Gangtok, Sikkim - 737 101

Copy to:

- i. PSO to Secretary (UD)
- ii. PS to JS(UD &A),
- iii. PS to Media Advisor in Office of UDM
- iv. PS to Director (AMRUT)
- v. Sr. Technical Director (NIC), MoUD, Nirman Bhawan (with request to upload the minutes on the AMRUT website)

Minutes of the 14th Meeting of Apex Committee of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 18.11.2016

The List of Participants is annexed.

The Joint Secretary and Mission Director welcomed Secretary (Urban Development) & other members of Apex Committee and the officers from the State governments.

He outlined the Agenda for the meeting, namely consideration of the third round of SAAPs of 5 States of Punjab, Gujarat, Bihar, Rajasthan, Tripura and the second SAAPs for (2016-17) of Arunachal Pradesh and Sikkim.

2. The Committee reviewed the status of implementation of projects and reforms under the previous SAAPs approved under the Mission so far. The detailed status of implementation of projects under AMRUT is as below:

AMRUT Mission Progress: All India					
Size of SAAP I	Size of SAAP II	Projects awarded	Project awarded as % of SAAP I	DPRs Approved	As % of Total SAAP
Rs. 20774 Cr	Rs. 24916 Cr	Rs.6313Cr	30%	Rs. 24688 Cr	54%

3. Secretary(UD) mentioned that the ministry has fast tracked the approval processes of States' plans in order to facilitate clarity of resources available and to enable States to comprehensively plan to achieve the objectives. The plans for entire Mission period allocation are to be approved in three rounds. The first two rounds of approvals have been successfully concluded by September, 2016 while the third and final round is now being taken up. Implementation of projects under the approved plans needs to be monitored and reviewed at the time of considering the approvals of the third SAAPs.

Similarly, the reform agenda of AMRUT must be implemented by the states along with project implementation. Secretary (UD) directed that important reforms like credit rating, energy efficiency and adoption of building bye laws must also be reviewed for each state and achievement of its milestones be linked to fund release.

4. Accordingly, the committee decided that the following benchmarks must be examined and complied with by States and UTs at the time of considering their 3rd SAAP:

- i. Projects amounting to at least 25% against SAAP I to be contracted.
- ii. Projects amounting to at least 50% of total approvals (SAAP I & II) to have the DPRs approved.
- iii. 100% of Central fund and corresponding State share against the SAAP-I and SAAP-II to be transferred to the State Mission Directorate/ ULBs/ Parastatals (as the case may be).
- iv. PDMC should have been appointed and be in place.
- v. Regarding credit rating, work must be awarded for all Mission Cities and credit rating targeted to be completed by March 2017.

- vi. Satisfaction of the progress and assurance regarding adoption of Model Building Byelaws, circulated by the Ministry w.r.t its 14 essential features by January, 2017.

In respect of the States & UTs not meeting the above conditions listed at no i to v, approval of the third and final SAAP will be granted upon achieving these milestones.

In respect of conditions at v and vi, progress will be reviewed as per the timelines given at the time of release of funds.

With these opening remarks, he invited the States to present their progress and the third SAAP as per the agenda.

Agenda Item No. 3

Punjab					
Summary of Progress (Amounts in Rs. Crore)					
Size of SAAP I	Size of SAAP II	Projects awarded	Project awarded as % of SAAP I	DPRs Approved	As % of Total SAAP
709.66	857.02	414	58	822	52
Status of fund transfer against SAAP I & II					
SAAP I	Central Share released: 63.77		Central Share transferred: 29.00		
	State Share due: 78.16		State Share transferred: 18.00		
SAAP II	Central Share released: 80.16		Central Share transferred: Nil		
	State Share due: 91.24		State Share transferred: Nil		
Summary of SAAP III					
SAAP Size			Rs 1199.95 Cr		
CA			Rs. 484.81 Cr		
States Share			Rs 715.14 Cr		
Project details:					
Sector	Water	Sewerage	Parks	Drainage	Urban mobility
No. of projects	15	16	16	0	0
Amount (Rs.Cr)	400.89	779.28	19.78	0	0
Summary of Major Reforms:					
Credit Rating					
No. of Mission Cities	Mission Cities for which Credit Rating being done	Mission Cities for which work awarded	Mission Cities for which work completed		
16	16	16	-		
Energy Efficiency					
No. of Mission Cities	Water Pump		Street lights		
	Mission cities identified	Mission cities tied up with EESL/ others	Mission cities identified	Mission cities tied up with EESL/ others	
16	16	-	16	13	
Comments of IFD					
The total of tendered cost of projects against the 1 st and 2 nd SAAP shall not be beyond the sanctioned cost and, any adjustment, if required, will be made in the 3 rd SAAP. There shall be no over-commitment of Central share in all 3 SAAPs put together beyond the Central share indicated by the Ministry for the entire Mission period. The state will be required to drop					

projects to bring down Central share in the total projects up to the Central share allocated for the entire Mission period.

The release of funds against the SAAP will depend upon the budgetary allocation to the Mission.

Decision of Apex Committee

The Apex Committee, while, finding the SAAP III proposal of the State to be in order, noted that the State Govt has not transferred 100% of Central fund as well as required State Share against the SAAP-I and none against SAAP-II to State Mission Directorate/ULBs and therefore decided that approval of the proposal (SAAP III) may be taken up after the release status is presented in the next Apex Committee meeting.

Gujarat					
Summary of Progress (Amounts in Rs. Crore)					
Size of SAAP I	Size of SAAP II	Projects awarded	Project awarded as % of SAAP I	DPRs Approved	As % of Total SAAP
1204.42	1401.00	399	33.1	1336	51.2
Status of fund transfer against SAAP I & II					
SAAP I	Central Share released:112.86		Central Share transferred: 112.86		
	State Share due: 92.16		State Share transferred: 89.79		
SAAP II	Central Share released:119.84		Central Share transferred: 119.84		
	State Share due: 90		State Share transferred:90		
Summary of SAAP III					
SAAP Size			2279.00		
CA			906.48		
States Share			1372.52		
Project details:					
Sector	Water	Sewerage	Parks	Drainage	Urban mobility
No. of projects	30	36	36	26	29
Amount (Rs.Cr)	906	1089.50	51.00	156	76.50
Summary of Major Reforms:					
Credit Rating					
No. of Mission Cities	Mission Cities for which Credit Rating being done	Mission Cities for which work awarded	Mission Cities for which work completed		
31	31	31	31		
Energy Efficiency					
No. of Mission Cities	Water Pump		Street lights		
	Mission cities identified	Mission cities tied up with EESL/ others	Mission cities identified	Mission cities tied up with EESL/ others	
31	--	-	31	31	
Comments of IFD					
Central Assistance will not be more than the Central allocation and accordingly State need to select the project as per allocation. State Govt. must ensure that the objective of the Mission					

achieved. Release of CA depends upon the availability of funds.

Decision of Apex Committee

The State has achieved all the conditions mentioned in para 4 of these minutes. The Apex Committee approved the SAAP proposal.

Rajasthan					
Summary of Progress (Amounts in Rs. Crore)					
Size of SAAP I	Size of SAAP II	Projects awarded	Project awarded as % of SAAP I	DPRs Approved	As % of Total SAAP
919.00	1072.80	404	43.9	2699	135.5
Status of fund transfer against SAAP I & II					
SAAP I	Central Share released:91.90		Central Share transferred: 91.90		
	State Share due:55.14		State Share transferred:55.14		
SAAP II	Central Share released:105.22		Central Share transferred: 105.22		
	State Share due:63.13		State Share transferred:63.13		
Summary of SAAP III					
SAAP Size			1232.14		
CA			556.34		
States Share			675.80		
Project details:					
Sector	Water	Sewerage	Parks	Drainage	Urban mobility
No. of projects	12	13	25	3	0
Amount (Rs.Cr)	411.31	766.50	36.00	18.33	0
Summary of Major Reforms:					
Credit Rating					
No. of Mission Cities	Mission Cities for which Credit Rating being done	Mission Cities for which work awarded	Mission Cities for which work completed		
21	21	21	21		
Energy Efficiency					
No. of Mission Cities	Water Pump		Street lights		
	Mission cities identified	Mission cities tied up with EESL/ others	Mission cities identified	Mission tied up with EESL/ others	
29	--	--	29	29	
Comments of IFD					
<p>The total of tendered cost of projects against the 1st and 2nd SAAP shall not be beyond the sanctioned cost and, any adjustment, if required, will be made in the 3rd SAAP. There shall be no over-commitment of Central share in all 3 SAAPs put together beyond the Central share indicated by the Ministry for the entire Mission period. The state will be required to drop projects to bring down Central share in the total projects up to the Central share allocated for the entire Mission period.</p> <p>The release of funds against the SAAP will depend upon the budgetary allocation to the Mission.</p>					

Decision of Apex Committee

The State has achieved all the conditions mentioned in para 4 of these minutes. The Apex Committee approved the SAAP proposal.

BIHAR					
Summary of Progress (Amounts in Rs. Crore)					
Size of SAAP I	Size of SAAP II	Projects awarded	Project awarded as % of SAAP I	DPRs Approved	As % of Total SAAP
664.20	775.20	276.38	42	734	51
Status of fund transfer against SAAP I & II					
SAAP I	Central Share released:66.42		Central Share transferred: 66.42		
	State Share due: 39.852		State Share transferred: 39.852		
SAAP II	Central Share released:77.52		Central Share transferred: Not Yet released to Cities / Parastatal		
	State Share due: 46.512		State Share transferred: Not Yet released to Cities / Parastatal		
Summary of SAAP III					
SAAP Size			1030.37		
CA			445.10		
States Share			585.27		
Project details:					
Sector	Water	Sewerage	Parks	Drainage	Urban mobility
No. of projects	17	1	20	1	0
Amount (Rs.Cr)	909.09	37.74	25.10	58.44	0
Summary of Major Reforms:					
Credit Rating					
No. of Mission Cities	Mission Cities for which Credit Rating being done		Mission Cities for which work awarded		Mission Cities for which work completed
27	27		21		0
Energy Efficiency					
No. of Mission Cities	Water Pump			Street lights	
	Mission cities identified	Mission cities tied up with EESL/ others		Mission cities identified	Mission cities tied up with EESL/ others
27	27	-		17	--
Comments of IFD					
<p>The total of tendered cost of projects against the 1st and 2nd SAAP shall not be beyond the sanctioned cost and, any adjustment, if required, will be made in the 3rd SAAP. There shall be no over-commitment of Central share in all 3 SAAPs put together beyond the Central share indicated by the Ministry for the entire Mission period. The state will be required to drop projects to bring down Central share in the total projects up to the Central share allocated for the entire Mission period.</p> <p>The release of funds against the SAAP will depend upon the budgetary allocation to the</p>					

Mission.

Decision of Apex Committee

The Apex Committee, while, finding the SAAP III proposal of the State to be in order, noted that the State Govt has not transferred any funds against Central share as well as the State share against SAAP-II to State Mission Directorate/ULBs and has also not awarded work for Credit Ratings for all Mission Cities. Therefore, the Committee decided that approval of the proposal (SAAP III) may be taken up after the desired progress is achieved by the State.

TRIPURA					
Summary of Progress (Amounts in Rs. Crore)					
Size of SAAP I	Size of SAAP II	Projects awarded	Project awarded as % of SAAP I	DPRs Approved	As % of Total SAAP
36.62	49.33	0	0	86	100
Status of fund transfer against SAAP I & II					
SAAP I	Central Share released:6.59			Central Share transferred: 6.59	
	State Share due:0.73			State Share transferred:0.73	
SAAP II	Central Share released:8.88			Central Share transferred: 8.88	
	State Share due:0.99			State Share transferred:0.99	
Summary of SAAP III					
SAAP Size			62.30		
CA			56.07		
States Share			6.23		
Project details:					
Sector	Water	Sewerage	Parks	Drainage	Urban mobility
No. of projects	3	1	1	0	0
Amount (Rs.Cr)	58.24	2.50	1.56	0	0
Summary of Major Reforms:					
Credit Rating					
No. of Mission Cities	Mission Cities for which Credit Rating being done	Mission Cities for which work awarded	Mission Cities for which work completed		
1	1	--	--		
Energy Efficiency					
No. of Mission Cities	Water Pump		Street lights		
	Mission cities identified	Mission cities tied up with EESL/ others	Mission cities identified	Mission cities tied up with EESL/ others	
1	1	1	1	1	
Comments of IFD					
The total of tendered cost of projects against the 1 st and 2 nd SAAP shall not be beyond the sanctioned cost and, any adjustment, if required, will be made in the 3 rd SAAP. There shall be no over-commitment of Central share in all 3 SAAPs put together beyond the Central share indicated by the Ministry for the entire Mission period. The state will be required to drop projects to bring down Central share in the total projects up to the Central share allocated					

for the entire Mission period.

The release of funds against the SAAP will depend upon the budgetary allocation to the Mission.

Decision of Apex Committee

The Apex Committee, while, finding the SAAP III proposal of the State to be in order, noted that the State have not fulfilled the conditions of progress of award of contracts i.e. at least 25% of the approved plans as well as award of work for Credit Rating for the only Mission City, therefore it has been decided that approval of the proposal (SAAP III) may be taken up after the desired progress is achieved by the State.

SAAP of Arunachal Pradesh and Sikkim for the year 2016 – 17.

The Apex Committee, after consideration, approved the SAAP for 2016-17 of Arunachal Pradesh and also took note of the fact that the SAAP of Sikkim has been approved by the Ministry is delegated by the Apex Committee in its 13th meeting. The details are as below:

State	SAAP size	Central Govt. share
Arunachal Pradesh	Rs.46.67 crores	Rs.42 crores
Sikkim	Rs.13.33 crores	Rs.12 crores

Common Conditions for all SAAPs :

- i. The State/UT Govts. shall, in respect of each project, explore the possibility of funding through PPP mode, annuity based funding as well as utilising the funds available to the ULBs through State Finance Commission and 14th Finance Commission. An analysis of such options in respect of each project shall be presented by the Mission Directorate before the SHPSC at the time of seeking approval for projects.
- ii. In case the funding in a project through these sources has not been tied up, the SHPSC should satisfy itself about the reasons for the same.
- iii. The State/UT Govts shall ensure that the works are executed through the ULBs. In case the works are to executed through para-statal agencies, the process and conditions specified in the Mission Guidelines in this regard shall be strictly followed.
- iv. State Govts. needs to clearly indicate about the availability of Land and other clearances. No projects should be approved by State Level Technical Committee (SLTC) which do not have land available and no work order should be issued till receipt of all clearances from all concerned departments/authorities.
- v. Re-cycling/re-use of waste water and reduction of NRW should be given focus while approving DPRs.
- vi. The State Govts. should ensure convergence between the AMRUT, Smart Cities, SBM, other related Schemes and Externally aided projects according to Mission Guidelines.

- vii. Estimates in the SAAP should be based on prevailing official schedule of rates and not on market rates.
- viii. Implementation of reforms will make States/UTs eligible for annual incentive. In order to get incentives reforms should be broken up into activities with timelines and sent to TCPO by the State Mission Director.
- ix. The approvals towards Urban Mobility shall not be used for procurement of buses.
- x. No incomplete JnNURM projects should be taken up in AMRUT and the SLTC will ensure adherence to the Guidelines.
- xi. In case, the appraised cost of projects in previous SAAP exceeds the approved SAAP size for the year, the SAAP may be limited to approved SAAP size by removing some projects. Such projects may either be taken up in the next of SAAP or taken up by the State Govt. through convergence with other schemes or borne by the State/UT Government.
- xii. States/UTs must ensure that there is no duplicity of projects/work and projects/item of works already approved under previous SAAP is not form the part of SAAP again.

Agenda Item No.4

Release of 3rd Instalment of ACA for the bus funding under JnNURM to Himachal Pradesh.

The agenda item was withdrawn and not presented before the committee.

Agenda Item No. 5

Release of balance eligible Central Assistance for eligible projects sanctioned under JnNURM.

The Committee considered the proposal and approved the proposal for ex-post facto approval for 19 proposals for an amount of Rs.5188.62 lakh and 2 proposals for an amount of Rs.2194.64 lakh. The list of proposals is at Annexure-II.

Agenda Item No. 6.

Setting up of 14th Finance Commission Cell in NIUA

This is a proposal to set up 14 Finance commission cell in NIUA to examine the municipal finance data and service level indicators. The cell will scrutinise all the information received from state governments and prepare an MIS and analytical report. This report will be based on necessary documents and certificates et cetera received from various state governments. An annual report will be prepared and submitted to the coordination committee of the municipalities highlighting the improvements or decline in own revenue incomes of ULBs, improvements or decline in service level indicators. It will also highlight issues related to property tax reforms and user charges reforms being adopted by the state governments and make a Best Practice Document based on good initiatives.

The proposal will cost Rs. 193.38 lakhs over a period of 2 years. The proposal has been examined by the IFD and concurred. The apex committee approved the proposal

Agenda Item No. 7



Presentation by the Chief Planner, Town and Country Planning Organisation, Ministry of Urban Development

The Chief Planner made a presentation before the participants of the meeting regarding the Standard Operating Procedure On Urban Flooding that is being drafted by them. In the presentation the chief planner apprised the participants about various aspects of Urban flooding like preparedness and mitigation, agencies having role, rescue and relief operations and post-disaster actions. The states were requested to send their additional inputs, if any, to the TCPO.

Agenda Item No.8

Presentation by MeITY on Internet of Everything in the context of Urban flooding:

The senior director, C-DAC made a presentation on pilot project for mitigation of Urban flooding that has been designed by them and sought Ministry support and cooperation on its implementation. The plan was approved in principle and it was decided that the pilot project may be implemented in the cities of Visakhapatnam, Muzaffarpur, Itanagar and the urban areas in Joshimath to Badrinath or Guwahati to Shillong. The C-DAC was requested to submit a formal proposal for consideration of the Ministry for consultation with IFD.

The meeting ended with a vote of thanks to the Chair.

List of Participant in the meeting of the 14th Apex Committee under AMRUT on 18.11.2016

1. Shri Rajiv Gauba, Secretary (UD), MoUD - Chairman
2. Shri Sameer Sharma, AS(SC), MoUD.
3. Shri Neeraj Mandloi, Joint Secretary (UD&A), MoUD- National Mission Director
4. Smt. Jhanja Tripathy, JS & FA, MoUD.
5. Shri Sanjiv Mittal, Joint Secretary, Ministry of Electronics & IT.
6. Shri Manjit Sigh, Principal Secretary (LSGD), Rajasthan.
7. Shri Chaitanya Prasad, Principal Secretary, Bihar.
8. Shri J.M. Balamurugan Secretary (LSG), CEO PMDC, Punjab.
9. Shri Shiv Pal Singh, Director (AMRUT) MoUD.
10. Shri R.K Singh, Director(UT), MoUD.
11. Shri Jagan Shah, Director, NIUA.
12. Shri A.K Balani, Sr. Director, Ministry of Electronics & IT.
13. Shri Anshuman Dey, Director (UD), Tripura.
14. Shri. G. Ravinder, Dy. Secretary (NURM), MoUD.
15. Shri M.K Garg, ED, RUSIDCO.
16. Shri S.K Goyal, PD(VI), RUDSICO.
17. Shri Arvind Kumar, Nodal Officer AMRUT, Govt. of Bihar.
18. Shri T.H Tayung, Town Planning and ULB.
19. Shri S.Singh, Sr. Town Planner, Town Planning.
20. Shri K.K. Joadder, TCPO.
21. Shri R Srinivas, TCPO, MoUD.
22. Shri Harpal Dave, TCPO, MoUD.
23. Shri V.R . Singh, GM (Project) PMIDC.
24. Shri Milind Torawane, Add. CEO (GUDM) Gujarat.
25. Shri Thingom Lalit Kumar, US, MOUD
26. Shri Y. Jaya Priya Darshni, Niti Aayog.
27. Dr. Babu P, Economic Officer, NITI Aayog.
28. Shri J. B. Ravinder, Jt Adviser, MoUD.
29. Shri Relush, TCPO.
30. Shri D.Blessy, Assistant TCPO.
31. Shri Premal Kalsara, GUDM, Gujarat.
32. Shri Rajesh Jethwa, GUDM Gujarat.
33. Shri Satish Mane, Technical Officer CPHEEO – MoUD.
34. Shri Ankit jain, Technical Officer CPHEEO – MoUD.
35. Shri Sathish Kumar, Technical Officer , MoUD.
36. Shri Raman Kumar Singh, Associate NIUA.
37. Shri Sriparna Iyer, Urban Development Dept, Govt. of Bihar.
38. Shri Satish Chand , SPUR, UD&HD Govt. of Bihar.

UIDSSMT projects for "Ex-post facto" Approval

(Amount in lakhs)

S.no.	Project Title	Approved cost	Central share (ACA)	ACA already released	No. of Instalment Calimed	Amount released as next instalment
UTTAR PRADESH						
1	Water Supply, Sultanpur	3369.29	2021.574	1347.72	2 (Final)	673.85
Total (Uttar Pradesh)						673.85
HIMACHAL PRADESH						
2	Water Supply Scheme, Parwano	727.19	654.471	290.88	2 (Final)	363.591
Total (Himachal Pradesh)						363.591
KARNATAKA						
3	Water Supply Ramdurga	3471.3	2082.78	1388.52	2 (Final)	694.26
Total (Karnataka)						694.26
MAHARASHTRA						
4	Water Supply Scheme, South Nanded	1847.5	1105.36	443.44	2 (Final)	275.04
Total (Maharashtra)						275.04
MADHYA PRADESH						
5	Road Rajpur	489.00	293.40	195.60	2 (Final)	97.80
6	Water Supply Junardeo	2432.07	1356.00	972.83	2 (Final)	383.17
7	Water Supply Harrai	873.87	524.32	349.55	2 (Final)	174.77
8	Roads Barkuhi	476.42	272.71	190.57	2 (Final)	82.14
9	Roads Piplarawa	364.70	208.29	145.88	2 (Final)	62.41
10	Water Supply Badi	785.60	471.36	314.24	2 (Final)	157.12
11	Water Body Chindwara	382.87	209.46	153.15	2 (Final)	56.31
12	Roads Isagarh	629.40	367.87	251.76	2 (Final)	116.11
13	Water Supply Suwasara	1764.30	1058.58	705.72	2 (Final)	352.86
14	Roads phase-II Harrai	324.93	178.71	129.97	2 (Final)	48.74
15	Water Supply Begamganj	1392.22	835.33	556.89	2 (Final)	278.44
16	Roads Athner	217.90	121.16	87.16	2 (Final)	34.00
17	Roads Lanjhi	815.88	489.53	326.35	2 (Final)	163.18
18	Water Supply Hindoria	1138.34	683.00	455.34	2 (Final)	227.67
19	Water Supply Seoni	4735.80	2841.48	1894.32	2 (Final)	947.16
Total (Madhya Pradesh)						3181.88
GRAND TOTAL						5188.62

UIDSSMT projects for approval of Apex Committee

(Amount in lakhs)

S.no.	Project Title	Approved cost	Central share (ACA)	ACA already released	No. of Instalment Calimed	Amount to be released as next instalment
TAMILNADU		-	-	-	-	-
1	Undergournd Sewerage Project Arakkonam Municipality	7745.16	4647.10	3098.07	2 (Final)	1549.03
2	Improvement of Water Supply Arani Municipality	3228.05	1936.83	1291.22	2 (Final)	645.61
Total (Tamilnadu)						2194.64
GRAND TOTAL						2194.64